

COUNCIL RESOLUTION – 31 MAY 2019

**DURING ITS MEETING HELD ON THE 31 MAY 2019, KAGISANO MOLOPO
LOCAL MUNICIPALITY RESOLVED:**

**1. FINAL INTEGRATED DEVELOPMENT PLAN (IDP) FOR 2019/20 FINANCIAL
YEAR, 2019/20-2021/22 MEDIUM TERM REVENUE AND EXPENDITURE
FRAMEWORK (MTREF) AND THE 2019/2020 SERVICE DELIVERY AND
BUDGET IMPLEMENTATION PLAN**

Resolved;

- (a) That Council adopts the Integrated Development Plan (IDP) for 2019/2020 financial year and 2019/2020-2021/2022 Medium Term Revenue & Expenditure Framework;
- (b) That Council adopts the Service Delivery and Implementation Plan for 2019/2020 financial year as an implementation tool for the IDP and Budget;
- (c) That the 2019/2020 IDP and 2019/20-2021/2022 Medium Term Revenue & Expenditure Framework form part of all Ward Committee and Public meetings, including staff meetings for further information dissemination;
- (d) That Council adopts the following budget related policies:
 - 1) Budget Management Policy
 - 2) Rates Policy
 - 3) Property Rates By – Law
 - 4) Supply Chain Management Policy
 - 5) Tariff Policy
 - 6) Travel and Subsistence Policy
 - 7) Indigent Support Policy
 - 8) Debt Collection and Credit Control Policy
 - 9) Virement Policy
 - 10) Asset Management Policy
 - 11) Petty Cash Policy
 - 12) Fraud and Anti - Corruption Policy

- 13) Banking and Investment Policy
- 14) Borrowing Policy
- 15) Funding and Reserves Policy
- 16) Capital Projects and Infrastructure Investment Policy
- 17) Long Term Financial Planning Policy
- 18) Pay Day Policy
- 19) HR Plan
- 20) Spatial Development Policy Framework

Resolution CO/56/2018/19



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CLLR. S.R MODISE

CHAIRPERSON: KMLM COUNCIL

2.17 Municipal manager's quality certification

I, **OT Bojosinyane**, the Municipal Manager of Kagisano-Molopo Local Municipality hereby certify that the annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act, and the annual budget and supporting documentation are consistent with the business plan of the municipality and the Integrated Development Plan of the municipality

Print Name: OLATSE BOJOSINYANE

Municipal Manager of Kagisano-Molopo Local Municipality

Signature: 

Date: 31/05/19